

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

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Run Time: 01-09-2020 08:09:22

**Selection Criteria :**

**Business Unit :** PNG10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00079707

<b>Project Id :</b> 00062283 PIMS 3936 BD FSP: CBFCRMM	<b>Period :</b>	Jan-Dec (2016)
<b>Output # :</b> 00079707 Community Forest Conservation	<b>Impl. Partner :</b>	02519 Conservation and Environment
	<b>Location :</b>	Papua New Guinea
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept:** 42601 (Papua New Guinea - Central)

**Fund :** 62000 (GEF Voluntary Contribution )

71605 - Travel Tickets-International	0.00	1,523.00	0.00	1,523.00
71615 - Daily Subsistence Allow-Intl	0.00	2,775.57	0.00	2,775.57
71635 - Travel - Other	0.00	303.83	0.00	303.83

**Total for Fund 62000** **0.00** **4,602.40** **0.00** **4,602.40**

**Total for Dept : 42601** **0.00** **4,602.40** **0.00** **4,602.40**

**Dept:** 42603 (Papua New - Crisis Prev &Rcvry)

**Fund :** 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	-565.06	0.00	-565.06
71615 - Daily Subsistence Allow-Intl	0.00	-470.59	0.00	-470.59

**Total for Fund 04000** **0.00** **-1,035.65** **0.00** **-1,035.65**

**Total for Dept : 42603** **0.00** **-1,035.65** **0.00** **-1,035.65**

**Dept:** 42605 (Papua New - Energy & Envirnmnt)

**Fund :** 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	7,693.25	0.00	7,693.25
61310 - Post Adjustment - IP Staff	0.00	29,637.63	0.00	29,637.63
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,669.54	0.00	10,669.54
62315 - Contrib. to medical, social in	0.00	142.68	0.00	142.68
62320 - Mobility, Hardship, Non-remova	0.00	6,243.12	0.00	6,243.12
62340 - Annual Leave Expense - IP	0.00	3,840.86	0.00	3,840.86
63335 - Home Leave Trvl & Allow-IP Stf	0.00	693.72	0.00	693.72
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,350.00	0.00	1,350.00
63530 - Contribution to EOS Benefits	0.00	2,337.43	0.00	2,337.43
63535 - Contribution to Security	0.00	3,895.73	0.00	3,895.73
63540 - Contribution to Training	0.00	748.00	0.00	748.00
63545 - Contribution to ICT	0.00	934.94	0.00	934.94
63550 - Contributions to MAIP	0.00	155.82	0.00	155.82
63555 - Contribution to UN JFA	0.00	2,025.72	0.00	2,025.72
63560 - Contributions to Appendix D	0.00	155.82	0.00	155.82
65115 - Contributions to ASHI Reserve	0.00	4,986.49	0.00	4,986.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	8,983.23	0.00	8,983.23
71635 - Travel - Other	0.00	1,996.20	0.00	1,996.20



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Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :		Jan-Dec (2016)	
Output # : 00079707 Community Forest Conservation	Impl. Partner :		02519 Conservation and Environment	
	Location :		Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	
			Total Exp	
73125 - Common Services-Premises	0.00	2,396.76	0.00	2,396.76
75705 - Learning costs	0.00	120.00	0.00	120.00
76110 - Foreign Exch Translation Loss	0.00	417.40	0.00	417.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>89,810.62</b>	<b>0.00</b>	<b>89,810.62</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
61305 - Salaries - IP Staff	0.00	32,693.25	0.00	32,693.25
61310 - Post Adjustment - IP Staff	0.00	29,637.63	0.00	29,637.63
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,669.54	0.00	10,669.54
62315 - Contrib. to medical, social in	0.00	142.68	0.00	142.68
62320 - Mobility, Hardship, Non-remova	0.00	6,243.12	0.00	6,243.12
62340 - Annual Leave Expense - IP	0.00	3,840.86	0.00	3,840.86
63335 - Home Leave Trvl & Allow-IP Stf	0.00	693.72	0.00	693.72
63530 - Contribution to EOS Benefits	0.00	2,337.43	0.00	2,337.43
63535 - Contribution to Security	0.00	3,895.73	0.00	3,895.73
63540 - Contribution to Training	0.00	748.00	0.00	748.00
63545 - Contribution to ICT	0.00	934.94	0.00	934.94
63550 - Contributions to MAIP	0.00	155.82	0.00	155.82
63555 - Contribution to UN JFA	0.00	2,025.72	0.00	2,025.72
63560 - Contributions to Appendix D	0.00	155.82	0.00	155.82
65115 - Contributions to ASHI Reserve	0.00	4,986.49	0.00	4,986.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	84,118.66	0.00	84,118.66
71305 - Local Consult.-Sht Term-Tech	0.00	138,309.42	0.00	138,309.42
71360 - Local Consult-Security	0.00	2,507.44	0.00	2,507.44
71405 - Service Contracts-Individuals	0.00	64,404.17	0.00	64,404.17
71410 - MAIP Premium SC	0.00	140.62	0.00	140.62
71415 - Contribution to Security SC	0.00	3,521.19	0.00	3,521.19
71605 - Travel Tickets-International	0.00	32,792.31	0.00	32,792.31
71610 - Travel Tickets-Local	0.00	36,225.99	0.00	36,225.99
71615 - Daily Subsistence Allow-Intl	0.00	17,676.42	0.00	17,676.42
71620 - Daily Subsistence Allow-Local	0.00	30,881.37	0.00	30,881.37
71625 - Daily Subsist Allow-Mtg Partic	0.00	26,721.28	0.00	26,721.28
71635 - Travel - Other	0.00	11,487.33	0.00	11,487.33
72105 - Svc Co-Construction & Engineer	0.00	59,952.61	0.00	59,952.61
72115 - Svc Co-Natural Resources & Env	0.00	115,946.95	0.00	115,946.95
72215 - Transporation Equipment	0.00	2,614.87	0.00	2,614.87
72311 - Fuel, petroleum and other oils	0.00	717.22	0.00	717.22
72405 - Acquisition of Communic Equip	0.00	8,267.50	0.00	8,267.50
72410 - Acquisition of Audio Visual Eq	0.00	3,162.00	0.00	3,162.00
72415 - Courier Charges	0.00	3,394.13	0.00	3,394.13
72420 - Land Telephone Charges	0.00	52.76	0.00	52.76
72425 - Mobile Telephone Charges	0.00	313.75	0.00	313.75
72440 - Connectivity Charges	0.00	12,151.51	0.00	12,151.51
72505 - Stationery & other Office Supp	0.00	2,040.91	0.00	2,040.91
72605 - Grants to Instit & other Benef	0.00	266,200.68	0.00	266,200.68
72615 - Micro Capital Grants-Other	0.00	291,960.41	0.00	291,960.41
72625 - Capital Grants - Financial Ser	0.00	64,451.08	0.00	64,451.08
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	616.11	0.00	616.11
73125 - Common Services-Premises	0.00	94,875.00	0.00	94,875.00
73410 - Maint, Oper of Transport Equip	0.00	60.82	0.00	60.82



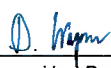
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Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2016)		
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02519 Conservation and Environment Papua New Guinea		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73505 - Reimb to UNDP for Supp Srvs	0.00	2,281.06	0.00	2,281.06
74210 - Printing and Publications	0.00	19,469.05	0.00	19,469.05
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.24	0.00	0.24
74710 - Land Transport	0.00	4,635.49	0.00	4,635.49
74725 - Other L.T.S.H.	0.00	145.75	0.00	145.75
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	55,274.61	0.00	55,274.61
75706 - Learning - ticket costs	0.00	1,215.78	0.00	1,215.78
75707 - Learning - subsistence allowan	0.00	477.09	0.00	477.09
75709 - Learning - training of counter	0.00	112,790.33	0.00	112,790.33
75710 - Participation of counterparts	0.00	1,586.41	0.00	1,586.41
75711 - TrnWrkshp&Conf - Stipends	0.00	5,845.24	0.00	5,845.24
76110 - Foreign Exch Translation Loss	0.00	1,369.33	0.00	1,369.33
76125 - Realized Loss	0.00	13.98	0.00	13.98
76135 - Realized Gain	0.00	-1,435.33	0.00	-1,435.33
77360 - Med Exams(incl Pre-empl)-TA	0.00	629.14	0.00	629.14
77630 - Dep Exp Owned - ITC	0.00	1,086.14	0.00	1,086.14
77660 - Dep Exp Owned -Vehicle	0.00	3,130.06	0.00	3,130.06
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,683,625.91</b>	<b>0.00</b>	<b>1,683,625.91</b>
<b>Total for Dept : 42605</b>	<b>0.00</b>	<b>1,773,436.53</b>	<b>0.00</b>	<b>1,773,436.53</b>
<b>Dept: 42610 (Papua New Guinea - Finance)</b>				
<b>Fund : 00001 (Investments Fund)</b>				
76135 - Realized Gain	0.00	-47.98	0.00	-47.98
<b>Total for Fund 00001</b>	<b>0.00</b>	<b>-47.98</b>	<b>0.00</b>	<b>-47.98</b>
<b>Total for Dept : 42610</b>	<b>0.00</b>	<b>-47.98</b>	<b>0.00</b>	<b>-47.98</b>
<b>Total for Output : 00079707</b>	<b>0.00</b>	<b>1,776,955.30</b>	<b>0.00</b>	<b>1,776,955.30</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,776,955.30</b>	<b>0.00</b>	<b>1,776,955.30</b>

Signed By :

  
Dirk Wagener, Représentant Représentatif, UNDP PNG CO

Date :

07-Sep-2020

Signed By :

  
Gunther Joku, Managing Director, Conservation Environment Protection Authority

Date :



**UNDP** UN Development Programme  
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**Selection Criteria :**

**Business Unit :** PNG10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00079707

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	4,602.40	0.00	4,602.40
42603 - Papua New - Crisis Prev &Rcvry	0.00	- 1,035.65	0.00	- 1,035.65
42605 - Papua New - Energy & Envirnmnt	0.00	1,773,436.53	0.00	1,773,436.53
42610 - Papua New Guinea - Finance	0.00	- 47.98	0.00	- 47.98

**Combined Delivery Report By Project**

**UN**  
**DIP** UN Development Programme  
Report ID: unglcdrp

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**Funds Utilization****Selection Criteria :**

**Business Unit :** PNG10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00079707

**Project/Award:** 00062283 PIMS 3936 BD FSP: CBFCCRM

**Period :** As at Dec 31, 2016

<b>Output #</b>	<b>Impl. Partner :02519 Conservation and Environment</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		35,256.65
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		372,813.12